



A DAY IN THE LIFE OF KIDS IN CRISIS

2019 Annual Report



KIDS IN CRISIS IS A 360-DEGREE LIFELINE FOR CHILDREN NEWBORN THROUGH 18, AND THEIR FAMILIES.

We are not just an emergency shelter for children. We are a free resource, available 24 hours a day, for families and caregivers who are feeling overwhelmed and unsure.

DEAR FRIENDS

Childhood is ideally a time of learning and exploring, laughter and silliness, comfort and safety.

For many children, however, childhood is increasingly a time of fear and uncertainty. Through our work at Kids In Crisis we come in contact with some of the harshest realities.

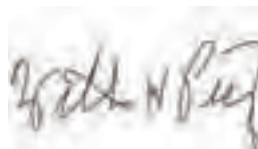
This past year has been one of challenges and accomplishments. Through the Helpline, Outreach, SafeHaven, SafeTalk, TeenTalk, Lighthouse, Emotion Locomotion, the Juvenile Review Board and InterAgency Team, Kids In Crisis has answered the call, **helping over 6,500 children and families.**

With the commitment and support of our friends and donors, we have remained true to ourselves and steadfast in our mission. **Children and families depend on us. The need for our services is great...and growing every day.** We must continue to work in partnership to make sure Kids In Crisis is a safe place for children where they are out of harm's way and can begin to overcome their struggles.

As we look forward to the new year, Kids In Crisis is eager to continue expanding our partnerships with the Department of Children and Families, local Boards of Education and our schools,

area agencies and, of course, our friends and supporters. We will begin in early 2020 working on our next long-term strategic plan to ensure that children and their families have the resources that they need to succeed. We will do this together with all of you, because we do know that teamwork makes the dreams work.

Over the years with Kids In Crisis we have been deeply touched through experiences with resilient children, recovering parents, and intrinsically kind colleagues, donors and volunteers. In all of this we find inspiration, purpose, pride, and a sense of responsibility. Please know that what you do as a friend to the agency adds such value to life and living, and that helping others does make a difference, and it always will. Thank you.



Bill Pierz

Chairman of the Board



Shari L. Shapiro

Executive Director

A DAY IN THE LIFE OF KIDS IN CRISIS



9:55 PM
Crisis Helpline Call

16-year-old Jamie hasn't slept in days and is feeling alone, anxious, and depressed. After seeing a post on social media about Kids In Crisis he calls the helpline. Corina, a Crisis Counselor, offers to meet with Jamie but he prefers telephone support and information. Corina offers him validation and comfort, and provides him with a referral to a local counselor. She tells him he can always call again, any time, with any issue.

This past year...

The 24-Hour Crisis Helpline
answered 454 calls.



11:43 PM

In-person Crisis Counseling

After a call from a Stamford police officer about a woman and two small children sleeping in the train station, Scott, one of our Crisis Counselors, goes out to meet with them. He learns that there had been a flood in their apartment that morning and the single mother did not know where to go. He helps her make contact with her friend who will take them in temporarily until their apartment is livable. Scott is able to help with transportation, dry clothing and groceries that mom can bring to the friend's home.

156 children and families received immediate face-to-face crisis meetings.



1:12 AM

Emergency Shelter Admittance

A 17-year old mother and her newborn were kicked out of their home and left with no place to sleep. They meet our Crisis Counselor Ada at Kids In Crisis for help and are admitted, with a plan to work together with staff in the coming days to explore housing with friends or family or permanent housing options. While at Kids In Crisis mom is able to receive the counseling and support she needs while the TLC Health Center nurse assesses her baby's needs in our on-site medical clinic.

82 children spent 1,888 nights in our emergency SafeHaven for Kids shelter, where the average length of stay was 30 days.



7:57 AM

TLC Health Center Visit

Kara, the Nurse Practitioner at the shelter's TLC Health Center, recognizes that 9-year old resident Micah, is having noticeable asthma symptoms but has no inhaler. She writes a prescription and forwards it to the pharmacy for staff to pick up for the boy.

42% of Kids In Crisis shelter residents' health status improved during their stay.



10:05 AM

Emotion Locomotion Session

A Kids In Crisis staffer guides her pre-K Emotion Locomotion group through a mindfulness breathing exercise. Through this social emotional learning program, the kids are being taught vital skills to build a common foundation of feelings vocabulary, and they are encouraged to explore emotions without judgement.

Emotion Locomotion helped 12 children in its pilot phase and is now being launched.

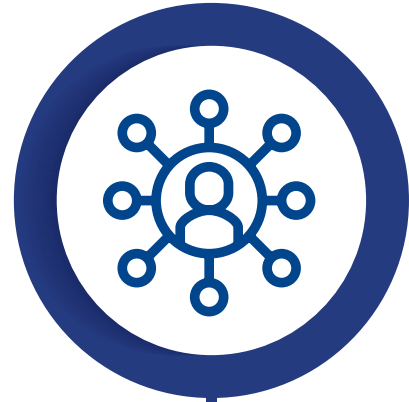


10:45 AM

SafeTalk Presentation

Third-graders learn in their classroom SafeTalk presentation, which teaches kids that everyone is entitled to live safe, strong and free, how and when to use a "Safety Yell" if they feel they are in danger.

5,035 elementary students participated in a SafeTalk presentation.



12:18 PM

InterAgency Team Meeting

Brynn, 13, accompanied by her guidance counselor, after being caught sexting in the bathroom at school, meets with the Kids In Crisis InterAgency Team case manager. They develop a plan of education and counseling that includes participation from Brynn's parents.

The InterAgency Team served 20 children and teens and their families. 74% of them successfully participated in program activities and fulfilled identified goals to avoid risk, crises, and juvenile delinquency.



1:55 PM

TeenTalk Counseling Session

15-year-old Becca discloses to the Kids In Crisis TeenTalk Counselor in her school that she was recently bullied by a schoolmate and doesn't know what to do. With Becca's consent, a meeting is immediately called with the school team and Becca's parents to determine next steps.

Last year 846 middle and high school students in 11 Fairfield County schools received 4,821 onsite formal individual counseling sessions, 2,173 students were served overall.



4:15 PM

KidTalk Counselor Responds

The Kids In Crisis KidTalk Counselor at the Boys and Girls Club of Greenwich meets the kids as they get off the bus. 11-year-old Carlos, red-faced, slams the doorpost as he enters the Club. The counselor takes him to her office, where she helps him calm down. He tells her he is being teased every morning on the bus ride to school. They talk about what that means to him, and how, together, they are going to deal with it.

Thanks to a 2019 Impact Fairfield County grant, Kids in Crisis is now piloting KidTalk, a daily mental health counseling program for kids at the Boys and Girls Club of Greenwich.



6:40 PM

Lighthouse Group Meeting

At the weekly Lighthouse meeting, Jo, a gender questioning teen, shares dinner and learns from fellow LGBTQ+ attendees about how they have handled instances of bullying.

Lighthouse provided 30 LGBTQ+ teens a welcoming weekly safe space and activities.



8:00 PM

Juvenile Review Board Meeting

Following a minor criminal offense, 17-year-old Sylvester and his parents meet with their Kids In Crisis case manager to develop the Juvenile Review Board contract he will follow, to include reparations, counseling, and community service, in lieu of going to court.

The Juvenile Review Board served 25 teens. 90% of them were able to successfully fulfill program requirements, erase a first time offense from their records, and avoid juvenile justice involvement.



8:38 PM

Teen Stops at a Safe Place

Jesse, a local ninth grader has run away from home, and sees a SafePlace sign on the window of a local business and enters. She tells the staff there that she needs help, and can safely wait while Kids In Crisis is contacted, and a crisis counselor can come help.

Kids In Crisis remains the local coordinator for the National Safe Place program, working with 60 Safe Place locations that can connect kids to safety.

TREASURER LETTER

When an organization that previously lost 30% of its budget, equaling \$1.7 million dollars, in state funding, can report that they've ended the year with a balanced budget, it's a very good day.

Over the last several years, we have maintained financial focus on where and how to best allocate spending against a backdrop where we generate the majority of our revenue from private sources. Moreover, we have worked to ensure that our investment account offers short-term support to the annual budget process while also providing longer-term stability and protection to programs and services if needed.

In this fiscal year, the agency's financial condition improved considerably, with a solid gain of \$595k in net income. This outcome is a direct result of strong donor support, fiscal conservatism and gains in our investment accounts.

As demands for the agency's services continue to rise, our ability to meet these needs in our residence, in local schools, and around the communities we serve has never been more critical. The long-term sustainability of Kids In Crisis is one of our highest priorities to ensure that we are here for all children who need us.



Jeffrey Palma
Board Treasurer



Financials

Operating Revenue

	FY2018	FY2019
Individual Donors, Corporations, Foundations and Organizations	\$ 2,439,686	\$ 2,727,934
Fundraising Events	\$ 677,523	\$ 671,163
Federal and Municipal Grants and Contracts	\$ 745,561	\$ 871,753
Greenwich United Way	\$ 68,000	\$ 75,260
Non-Cash Contributions	\$ 33,569	\$ 51,563
Total Operating Revenue	\$ 3,964,339	\$ 4,397,673

Operating Expenses

SafeHaven for Kids	\$ 2,270,071	\$ 2,148,296
Community Services	\$ 1,091,762	\$ 1,656,218
Fund Development	\$ 518,117	\$ 530,697
Management and General	\$ 212,596	\$ 183,366
Total Operating Expenses	\$ 4,092,546	\$ 4,518,577
Net Operating Revenue Over Operating Expenses Before Other Income	(\$ 128,207)	(\$ 120,904)
Investment and Other Income	\$ 374,467	\$ 661,390
Gain on Sale of Property	\$ 796,816	\$ —
Net Revenue Over Expenses	\$ 1,043,076	\$ 540,486

Other Gifts

Perpetually Restricted Gifts	\$ 52,885	\$ 48,937
Total Change in Net Assets	\$ 1,095,961	\$ 589,423

**YOUR GIFT
MADE A
POSITIVE
IMPACT ON
A CHILD
IN CRISIS.**

**THANK
YOU.**



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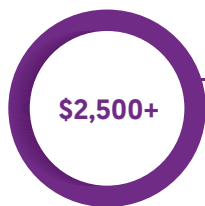
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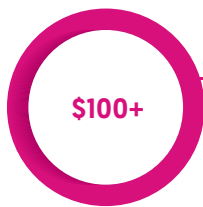
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Our volunteers embed themselves in the fabric of Kids In Crisis. Whether it's through presenting to students, assisting at our annual events, helping on site, or supporting our community, they not only show up, but they go above and beyond to do whatever it takes to get the job done.

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Kids In Crisis

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