

# Financials

*"Kids in Crisis is to be commended for its leadership role in the community, its planning and delivery of services, and excellent financial and program management."*

—UNITED WAY OF STAMFORD

## Revenue and Expenses

Year Ended June 30, 2007

### OPERATING REVENUE

Individual Donors	\$ 1,140,698
Corporations and Foundations	670,430
Religious and Civic Organizations	45,995
Fundraising Events (net)	898,219
<b>Total Private Gifts</b>	<b>2,755,342</b>
Government Grants and Contracts	1,573,077
United Ways	131,275
Non-cash Contributions	65,480
<b>Total Public and Private Support</b>	<b>4,525,174</b>
Earnings from Endowment/Interest	740,693
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 5,265,867</b>

### OPERATING EXPENSES

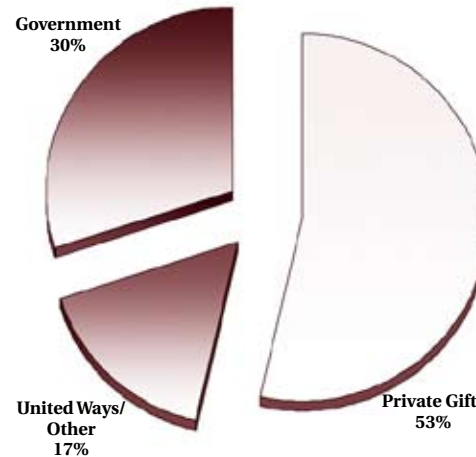
Teen House Program	\$ 1,733,990
Crisis Nursery Program	1,603,415
<b>Total SafeHaven for Kids</b>	<b>3,337,405</b>
Community Services	700,343
Fund Development	390,936
Management/General	289,512
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 4,718,196</b>

### OTHER GIFTS

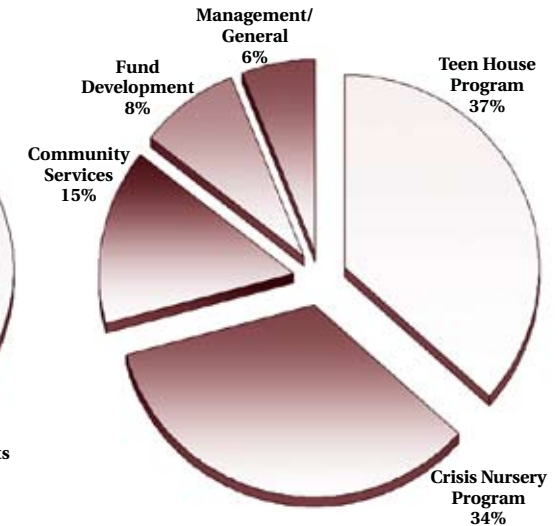
Permanently Restricted Gifts	\$ 714,295
Capital Gifts	\$ -

*Full audited financial statements are available upon request at the Kids in Crisis administrative offices.*

**KIDS IN CRISIS, INC.**  
**REVENUE**  
YEAR ENDED JUNE 30, 2007



**KIDS IN CRISIS, INC.**  
**EXPENSES**  
YEAR ENDED JUNE 30, 2007



**KIDS IN CRISIS, INC.**  
**GOVERNMENT FUNDING AND PROGRAM EXPENSES**  
YEARS ENDED JUNE 30, 2007 AND 2006

